

**REVENUE AND EXPENDITURE ACTS
OF THE 2019 REGULAR SESSION
OF THE GENERAL ASSEMBLY**

The first regular session of the 121st General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Title of the Act	FY 2018-19	FY 2019-20	FY 2020-21
GENERAL FUND EXPENDITURES					
HEA	1002	Career and technical education.	-	144,343	144,343 *
HEA	1003	School corporation expenditure targets.	-	120,000	120,000 *
HEA	1006	Department of child services.	-	17,421,895	17,421,895 *
HEA	1057	Vanderburgh County magistrates.	-	337,560	337,560 *
HEA	1059	Survivor benefits.	-	805,205	805,205 *
HEA	1065	Regional holding facility.	-	11,014,500	10,850,000 *
HEA	1078	Commitment of Level 6 offenders to DOC.	-	(184,017)	(184,017) *
HEA	1118	Howard County magistrate.	-	168,780	168,780 *
HEA	1123	Telephone solicitation.	-	14,500	- *
HEA	1150	Monetary awards for exonerated prisoners.	-	1,574,875	1,574,875 *
HEA	1173	Tippecanoe County superior court.	-	210,975	210,975 *
HEA	1175	Behavioral health professionals.	-	12,500	- *
HEA	1186	Crimes involving synthetic drugs.	-	5,518	87,688 *
HEA	1223	Administrative law judges.	-	118,754	227,113
HEA	1246	Health matters.	-	2,868,755	2,868,755 *
HEA	1269	Administrative boards.	-	(6,000)	(6,000) *
HEA	1270	Kankakee River basin and Yellow River basin development.	-	(7,430)	(7,430) *
HEA	1278	Environmental matters.	-	16,500	16,500 *
HEA	1299	Veterans affairs.	-	30,000	- *
HEA	1332	Marion County magistrates.	-	337,560	675,120 *
HEA	1344	Nurse licensure compact.	-	150,000	20,000 *
HEA	1349	State police supplementary death benefit.	-	34,973	36,023 *
HEA	1394	Women's suffrage centennial commission.	-	13,805	13,985 *
HEA	1443	Task force to study schools for the deaf and blind.	1,000	1,000	- *
HEA	1484	Language development for children who are deaf or hard of hearing.	-	721,391	665,391
HEA	1488	Rehabilitation and community based services.	11,900	513,050	1,014,200 *
HEA	1520	Child support.	-	81,600	- *
HEA	1542	Human service matters.	-	6,661,937	6,661,937 *
HEA	1546	Prior authorization and Medicaid.	-	287,000	212,000 *
HEA	1548	Medicaid advisory committee.	-	9,500	9,500 *
HEA	1628	Prekindergarten pilot program.	-	11,580,000	11,580,000 *
HEA	1629	Various education matters.	-	150,000	150,000 *
HEA	1651	Judicial evaluation of dangerous individuals and firearms.	-	3,425	3,425 *
SEA	2	School bus safety.	-	153,430	153,430 *
SEA	4	Water and wastewater utilities and runoff.	-	14,500	- *
SEA	111	Substance abuse prevention grant programs.	-	150,000	150,000 *
SEA	172	Survivor health coverage.	-	42,500	42,500 *
SEA	186	Traffic crimes.	-	(41,345)	107,799 *
SEA	198	Sentencing.	-	47,472	88,556 *
SEA	258	Sex offender employment and residence.	-	103,120	116,815 *
SEA	278	Local fetal-infant mortality review teams.	-	93,200	93,200 *
SEA	416	Medicaid coverage for doula services.	-	421,690	421,690 *
SEA	442	Underground storage of carbon dioxide.	-	14,500	- *
SEA	471	Offenses involving critical infrastructure.	-	13,235	6,848 *
SEA	480	Medicaid nonemergency medical transport.	-	75,600	75,600 *
SEA	516	Regulation of hemp.	1,000	1,000	1,000 *
SEA	518	Probate matters.	-	119,600	26,500 *
SEA	551	Victims of criminal acts.	-	13,695	27,390 *
SEA	561	Forensic medicine.	-	14,500	- *
SEA	566	Residential tax increment financing.	-	200,000	200,000 *
Subtotal			13,900	56,649,151	57,189,151
Minus Absorbable Acts			(13,900)	(55,809,006)	(56,296,647)
Total			-	840,145	892,504

* Impact is absorbable within appropriations for the given years.

Act	No.	Title of the Act	FY 2018-19	FY 2019-20	FY 2020-21
GENERAL FUND REVENUES					
HEA	1010	Income tax deductions.		(3,200,000)	(6,600,000)
HEA	1015	Various gaming matters.		18,018,402	33,188,941 **
HEA	1087	Payment of court costs.		(9,063)	(9,063)
HEA	1284	Self-defense, defense of others, and firearms matters.		-	(318,330)
HEA	1341	Occupational safety and health.		132,598	132,598
HEA	1344	Nurse licensure compact.		(195,488)	-
HEA	1405	Taxation of data centers.		(2,305,258)	(3,632,356)
HEA	1487	Business services of the secretary of state.		133,000	133,000
HEA	1506	Bureau of motor vehicles.		(33,700)	(33,700)
HEA	1518	Alcoholic matters and tobacco certificates.		1,850	1,850
SEA	179	Alcohol regulation.		3,700	3,700
SEA	192	Nonconsensual pornography.		61,631	61,631
SEA	390	Education matters.		5,000	5,000
SEA	563	Economic development.		11,598,300	29,278,100
SEA	565	Various tax matters.		(5,500,000)	(5,500,000)
SEA	609	Alcohol matters.		9,620	9,620
Total			-	18,720,592	46,720,991

** Does not include the one-time \$5M casino relocation fee revenue in FY 2020.

Act	No.	Title of the Act	FY 2018-19	FY 2019-20	FY 2020-21
DEDICATED FUND EXPENDITURES					
HEA	1007	Perinatal care.	-	3,300,000	3,300,000
HEA	1053	Disabled Hoosier veteran license plate.	-	1,000	-
HEA	1059	Survivor benefits.	-	907,996	907,996
HEA	1123	Telephone solicitation.	-	15,000	15,000
HEA	1141	Traffic amnesty.	-	300,000	-
HEA	1211	Abortion matters.	-	252,245	252,245
HEA	1246	Health matters.	-	356,347	686,563
HEA	1258	Department of homeland security.	-	1,200	1,200
HEA	1268	Veteran status information data base.	-	75,000	33,000
HEA	1269	Administrative boards.	-	140,000	140,000
HEA	1280	Coroner access to emergency contact data base.	-	16,900	-
HEA	1354	Sickle cell disease grant program.	-	260,000	260,000
HEA	1427	Local government matters.	-	10,000,000	-
HEA	1470	Utility transmission improvements and costs.	-	256,020	256,020
HEA	1506	Bureau of motor vehicles.	-	-	2,000,000
SEA	33	Comprehensive addiction recovery centers.	-	1,500,000	1,500,000
SEA	41	Newborn screenings for health disorders.	-	900,000	900,000
SEA	276	Opioid treatment pilot program.	450,000	450,000	450,000
SEA	324	Disabled veterans parking placards.	-	13,300	-
SEA	424	Privacy and tracking of rape kits.	-	193,320	100,000
SEA	554	Economic development.	-	2,000,000	2,000,000
Total			450,000	20,938,328	12,802,024

DEDICATED FUND REVENUES

HEA	1015	Various gaming matters.	-	3,759,987	4,144,297
HEA	1123	Telephone solicitation.	-	70,000	70,000
HEA	1141	Traffic amnesty program.	-	(1,538,708)	(512,903)
HEA	1279	Natural resources matters.	-	1,000	1,000
HEA	1344	Nurse licensure compact.	-	(65,162)	-
HEA	1375	State board of accounts.	-	1,250,000	2,500,000
HEA	1405	Taxation of data centers.	-	(3,742)	(5,894)
HEA	1427	Local government matters.	-	2,500,000	2,575,000
HEA	1440	Loan brokers.	-	1,200	1,200
HEA	1482	Dealer services.	(1,540)	(3,664)	(3,664)
HEA	1517	Charity gaming.	-	50,000	50,000
HEA	1518	Alcoholic matters and tobacco certificates.	-	527,750	463,500
SEA	2	School bus safety.	-	29,603	29,603
SEA	4	Water and wastewater utilities and runoff.	-	175,589	175,589
SEA	41	Newborn screenings for health disorders.	-	900,000	900,000
SEA	179	Alcohol regulation.	-	3,000	3,000
SEA	363	Department of natural resources matters.	-	2,500	2,500
SEA	393	Charity gaming.	-	2,600	2,600
SEA	485	Building standards.	-	(200,000)	(200,000)
SEA	570	Election cyber security.	-	23,000	23,000
SEA	609	Alcohol matters.	-	7,800	7,800
Total			(1,540)	7,492,753	10,226,628

Additional HEA 1001-2019 Fiscal Impacts on the General Fund

Act	No.	Section	FY 2018-19	FY 2019-20	FY 2020-21
GENERAL FUND EXPENDITURES					
(not funded elsewhere in the budget)					
HEA	1001	Appropriation to the department of gaming research (section 252).	325,000	-	-
HEA	1001	Transfer to the 1996 account at INPRS (section 257).	150,000,000	-	- **
Subtotal			150,325,000	-	-
Minus One-Time Items			(150,000,000)	-	-
Total			325,000	-	-
GENERAL FUND REVENUES					
HEA	1001	Elimination of the Build Indiana Fund (Sec. 35, 38, 58-69, 72-74, and 124)	-	13,300,000	13,300,000
HEA	1001	Marketplace facilitator (sections 108, 112, 114, and 119).	-	83,056,000	86,840,000
HEA	1001	Hospital tax credit	300,000	500,000	500,000
HEA	1001	Qualified research expense credit (section 121).	-	1,200,000	1,200,000
HEA	1001	SGO tax credits (section 123).	-	(1,700,000)	(2,200,000)
HEA	1001	Medicaid reimbursement for schools	-	(400,000)	(400,000)
HEA	1001	Transfer from the agency settlement fund (section 253).	-	-	10,000,000 **
HEA	1001	Transfer from the regional cities fund (section 265)	310,415	-	- **
Subtotal			610,415	95,956,000	109,240,000
Minus One-Time Items			(310,415)	-	(10,000,000)
Total			300,000	95,956,000	99,240,000

**Expenditure or revenue is a one-time use of or source for the General Fund reserves.